

CERTIFICATE

2018

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	130,000	69,283	2.618
Totals		XXXXXXXX	130,000	69,283	2.618
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only Nov. 1, 2017 Total Assessed Valuation 26,553,658

Assisted by:

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David Williot

Ronald Fendley

Keith H. Hord

PKRy

Attest: 8-18, 2017

Angie Moore
County Clerk

Governing Body

Syracuse Cemetery District
Hamilton County

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 67,387
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 67,387

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 51,268	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 2,702,870	
5b. Personal property 2016	- 2,385,220	
5c. Increase in personal property (5a minus 5b)	+ 317,650	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	368,918	
8. Total estimated valuation July, 1, 2017	26,445,451	
9. Total valuation less valuation adjustment (8 minus 7)	26,076,533	
10. Factor for increase (7 divided by 9)	0.01415	
11. Amount of increase (10 times 3)	+ \$ 953	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,340	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,340	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.40%	
16. Consumer Price Index adjustment (3 times 15)	\$ 943	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,283	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Syracuse Cemetery District
Hamilton County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,387	5,200	61	230	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,387	5,200	61	230	0	0

County Treas Motor Vehicle Estimate 5,200

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 230

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07717

RVT Factor 0.00091

16/20M Factor 0.00341

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2018

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

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Syracuse Cemetery District
Hamilton County

2018 *6961*

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	71,834	90,402	56,448
Receipts:			
Ad Valorem Tax	65,317	66,039	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,158	629	400
Motor Vehicle Tax	5,890	4,900	5,200
Recreational Vehicle Tax		68	61
16/20M Vehicle Tax	247	161	230
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Horseshoe oil	30	20	20
Sale of lots	400	400	400
Donations			
Interest on Idle Funds	44	40	40
Neighborhood Revitalization Rebate			(64)
Miscellaneous	751	289	
Does misc. exceed 10% of Total Receipts			
Total Receipts	73,837	72,546	6,287
Resources Available:	145,671	162,948	62,735
Expenditures:			
Payroll	29,208	32,000	32,000
Electricity and Water	469	8,000	8,000
Insurance	3,402	5,000	5,000
Supplies and Repair	2,780	15,000	15,000
Office Supplies	888	2,000	2,000
Marking lots		2,000	2,000
Lease Payments	15,022	13,000	13,000
Sand and Oil		15,000	15,000
Contract Work	2,175	10,000	10,000
Equipment		4,500	28,000
Insurance Claim			
Cash Forward (2018 column)			
Miscellaneous	1,325		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	55,269	106,500	130,000
Unencumbered Cash Balance Dec 31	90,402	56,448	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	115,000	130,000	130,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			130,000
Tax Required			67,265
Delinquent Comp Rate: 3.0%			2,018
Amount of 2017 Ad Valorem Tax			69,283

NOTICE OF BUDGET HEARING

2018

The governing body of
Syracuse Cemetery District
Hamilton County

will meet on August 15, 2017 at 1:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	55,269	2.280	106,500	2.623	130,000	69,283	2.620
Totals	55,269	2.280	106,500	2.623	130,000	69,283	2.620
Less: Transfers	0		0		0		
Net Expenditures	55,269		106,500		130,000		
Total Tax Levied	67,278		67,387		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	29,515,114		25,695,898		26,445,451		

Outstanding Indebtedness,

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Jan 1,			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	39,412	26,172	12,339
Total	39,412	26,172	12,339

*Tax rates are expressed in mills.

Linda Dinkel
Clerk

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Syracuse Cemetery District

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	69,217	2.617	64
0			0
			0
			0
			0
			0
TOTAL	69,217	2.617	64

2017 July 1 Valuation: 26,445,451

Valuation Factor: 26,445.451

Neighborhood Revitalization Subj to Rebate: 24,480

Neighborhood Revitalization factor: 24.48

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 26 day of July, 2017

2nd Publication was made on the ____ day of ____, 20__

3rd Publication was made on the ____ day of ____, 20__

4th Publication was made on the ____ day of ____, 20__

5th Publication was made on the ____ day of ____, 20__

6th Publication was made on the ____ day of ____, 20__

Publication Fee \$ 82.80

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 82.80

(Signed) Marcus Ashlock

Witness my hand this 27 day of July, 2017.

SUBSCRIBED and SWORN to before me this 27

Day of July, 2017.

Carol Roberts

(Notary Public)



My Appt. Exp. 6/1/20

My commission expires on _____

NOTICE OF BUDGET HEARING

2018

The governing body of
Stromberg Cemetery District
Hamilton County,
will meet on August 15, 2017 at 1:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at City Hall and will be available at this hearing.

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of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Totals	55,269	2.280	106,500	2.623	130,000	69,283	2.620
Less: Transfers	0		0		0		
Net Expenditures	55,269		106,500		130,000		
Total Tax Levied	67,278		67,387		REVENUE MAXIMUM		
Assessed Valuation	29,515,114		25,695,898		26,445,451		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pay. Prime

Total

2015
-
-
-
39,412
39,412

2016
-
-
-
26,172
26,172

2017
-
-
-
12,339
12,339

*Tax rates are expressed in mills.

Linda Dinkel
Clark